



PE and Sport Premium 2022 – 2023

Record of PE funding 2022/23 & planned spend 2023/24

Schools must use the funding to make additional and sustainable improvements to the quality of Physical Education, School Sport and Physical Activity (PESSPA) they offer.

Primary School Sports Premium awarded:			
Number of pupils on role		44 (at April 2023)	
B/Fwd 2020/21		nil	
1 st tranche 2021/22 (April 21)		£9721.00	
2 nd tranche 2021/2022 (Nov 21)		£6711.00	
Actual amount received		£16,432	
Summary of School Sports Premium:			
Objectives 2022 – 2023:			
<ol style="list-style-type: none"> 1. To support staff in delivering high quality Physical Education 2. To provide CPD for teachers and teaching assistants 3. To provide planning, assessment and training opportunities for our PE Coordinator 4. To increase participation in sport and physical activities 5. To enrich and develop the PE curriculum and widen extra-curricular sport (including experiences beyond the National Curriculum) 6. To teach children the importance of making healthy lifestyle choices including a healthy mind set 7. Improve and provide the children with updated sports equipment 			
Record of spending by item/project 2022/2023:			
Item/Project:	Cost:	Objectives:	Impact/Evaluation:
<p>Top Up Swimming - To ensure that by the end of KS2 more children (75%) are able to swim 25metres.</p> <p>Children receive top-up swimming sessions (year 5 & 6) – most will be able to swim 25 metres by the time they leave key stage two (including travel costs)</p>	£1120	1, 2, 3, 4	<p>Year 6 children 2022 (12 children)</p> <ul style="list-style-type: none"> - 54% swim 25m+ - 54% use a range of different strokes - 45% are able to safely self-rescue
Locality sports at Midhurst Rother College and other competitions	£350	1,2,3,4,5,6	(Reinstated in 2022/2023) Promotes a range of competitive sports amongst local Primary Schools
Inter-house competitions to increase sports activity	£200	1,2,3,4,5,6	Sports Day / Inter-house challenges and two new after school sports clubs help increase the opportunity of sport

Residential trip – planning, staffing, costs and expenditure	£1500		Active residential at Stedham campsite included a range of adventurous outdoor activities – tunnelling, archery, climbing, den building
Additional resources for outdoor activities: <ul style="list-style-type: none"> • new line markings on the playground • New climbing apparatus • Repairs to astro turf area 	£11,220	1,2,3	Ongoing programme of replacement and new equipment to improve our resources and teaching
Active clubs (After school sports clubs – multi-sports and Aspire)		1,2,3,4, 5 & 6	
On-going development of grounds, replacement and resourcing of PE equipment	£1,450	1,2,3	Access to good outdoor learning, improved through well maintained equipment and play areas, has encouraged active play Premises manager carrying out essential maintenance of MUGA, play areas (trim trails etc.)
Contribution to Forest school – during the year every child will participate in a minimum of a 5 week block of Forest School sessions	£500	1,2,3,4,5	
Transport fees – enabling staff to transport children to sporting events (car insurance, School Journey insurance)	£92		
Total School Sports premium received	£16,432.00		
Total Planned expenditure	£18,124.00		
Carried forward to 2022/23	£0		

Planned spending by item/project for 2023/24

Item/Project:	Cost:	Objectives:	Impact/Evaluation:
<p>Top Up Swimming - To ensure that by the end of KS2 more children (75%) are able to swim 25metres.</p> <p>Children receive top-up swimming sessions (year 4 & 6) – most will be able to swim 25 metres by the time they leave key stage two (including travel costs)</p>	£1200	1, 2, 3, 4	

Locality sports at Midhurst Rother College and other competitions	£400	1,2,3,4,5,6	
Inter-house competitions to increase sports activity	£200	1,2,3,4,5,6	
Residential trip – planning, staffing, costs and expenditure (Yr 6 only)	£900		
Additional resources for outdoor activities: <ul style="list-style-type: none"> • Gazebo • New trail apparatus • 	£13,000	1,2,3	
On-going development of grounds, replacement and resourcing of PE equipment	£525	1,2,3	
Contribution to Forest school – during the year every child will participate in a minimum of a 5 week block of Forest School sessions	£500	1,2,3,4,5	
Transport fees – enabling staff to transport children to sporting events (car insurance, School Journey insurance)	£92		
Total School Sports premium received	£16,350.00		
Total Planned expenditure	£17,317.00		
Carried forward to 2022/23	£0		