



PE and Sports Premium Grant Report

October 2024

2023-2024 review and planned spend for 2024-2025

Schools must use the funding to make additional and sustainable improvements to the quality of Physical Education, School Sport and Physical Activity (PESSPA) they offer.

Primary School Sports Premium Amount of grant awarded			
Number of pupils on roll	45 (at at April 2024)		
B/Fwd from academic year 2023/24	£ 7500.00		
Lump sum 2024/25	£16,000.00		
£10 per pupil on roll for 2024/25	£ 450.00		
Actual amount available	£23,975.00		
Summary of School Sports Premium			
Objectives 2024-2025: 1. To support staff in delivering high quality Physical Education 2. To provide CPD for teachers and teaching assistants 3. To provide planning, assessment and training opportunities for our PE Coordinator 4. To increase participation in sport and physical activities 5. To enrich and develop the PE curriculum and widen extra-curricular sport (including experiences beyond the National Curriculum) 6. To introduce children to new PE and sports within the school day 7. To teach children the importance of making healthy lifestyle choices including a healthy mind set 8. Improve and provide the children with updated sports equipment			
Record of spending by item/project 2023-2024:			
Item/Project:	Cost:	Objectives:	Impact/Evaluation:
Top Up Swimming - To ensure that by the end of KS2 more children (75%) are able to swim 25metres. Children receive top-up swimming sessions (year 4 & 6) – most will be able to swim 25 metres by the time they leave key stage two (including travel costs)	£1200	1, 2, 3, 4	Year 6 children 2024 (8) – all able to swim in line with national expectations at the end of the school year.
Locality sports at Midhurst Rother College and other competitions	£400	1,2,3,4,5,6	School has taken full part in these activities. Children have enjoyed the

PE and Sport Premium Report - September 2024

2023-2024 review and planned spend for 2024-2025

			increased number of competitive sporting opportunities
Inter-house competitions to increase sports activity	£200	1,2,3,4,5,6	Sports Day / Inter-house challenges and two new after school sports clubs help increase the opportunity of sport
Residential trip – planning, staffing, costs and expenditure (Yr 6 only)	£900	4	All 8 children took part in the residential to Cobnor for summer 2024
Additional resources for outdoor activities: - Gazebo - New trail apparatus	£13,000	1,2,3	New Gazebo in place and new trail apparatus was installed.
On-going development of grounds, replacement and resourcing of PE equipment	£525	1,2,3	Continues
Contribution to Forest school – during the year every child will participate in a minimum of a 5 week block of Forest School sessions	£500	1,2,3,4,5	Forest school offered to all pupils across the school year.
Transport fees – enabling staff to transport children to sporting events (car insurance, School Journey insurance)	£92	4, 5, 6	Minibuses used from local schools/organisations to transport pupils to and from events
Total School Sports premium received	£16,350.00		
Total Planned expenditure	£17,317.00		
Carried forward to 2024/25	£ 7,500.00		

PE and Sport Premium Report - September 2024

2023-2024 review and planned spend for 2024-2025

Planned spending by item/project for 2024/25			
Item/Project:	Cost:	Objectives:	Impact/Evaluation:
Top Up Swimming - To ensure that by the end of KS2 more children (75%) are able to swim 25metres. Children receive top-up swimming sessions (year 5) – most will be able to swim 25 metres by the time they leave key stage two (including travel costs)	£1200	1, 2, 3, 4	Year 5 children 2024 (14) – all able to swim in line with national expectations at the end of the school year.
Locality sports at Midhurst Rother College and other competitions	£400	1,2,3,4,5,6	Sporting opportunities will have been enjoyed by more or different pupils in the school (PE Coordinator to track who is being offered opportunities to play competitive sport for the school).
Inter-house competitions to increase sports activity	£400	1,2,3,4,5,6	Sports Day / Inter-house challenges and two new after school sports clubs help increase the opportunity of sport Medals purchased for sports day winning team House cup engraved Stickers purchased for sports day 2025 to be awarded at the end of each race
Additional resources for outdoor activities: • Playtimes • Sports new to our school	£3000	1,2,3	School council and playtime monitors have chosen new equipment for playtimes and this is being used.
Sports kit and all-weather wear (fleeces / sport coats) for competitive sports (football, cross country)	£2000	8	Teams look properly kitted out and feel good taking part in competitive sport.
On-going development of grounds, replacement and resourcing of PE equipment	£525	1,2,3	PE coordinator has carried out an audit of equipment and new resources have been ordered to support teaching of lessons
Contribution to Forest school – during the year every child will participate in a minimum of a 5 week block of Forest School sessions	£500	1,2,3,4,5	Forest school offered to all pupils across the school year. New forest school resources have been bought for this activity

PE and Sport Premium Report - September 2024

2023-2024 review and planned spend for 2024-2025

Transport fees – enabling staff to transport children to sporting events (car insurance, School Journey insurance)	£300	4, 5, 6	Minibuses used from local schools/organisations to transport pupils to and from events
New after school clubs are offered free to all pupils using outside agencies (e.g. Boogie Pumps - dance club)	£1,500 (Autumn 2 will cost £480)	4, 5	Providing new sporting opportunities for all children. Boogie Pumps will also be involved in running a day's workshop during Sports Week.
Get set for PE planning and assessment system has been purchased and is being used in school	£400 (3 years access = £1043.00 + VAT)	1, 2, 3, 4, 7	Planning and assessment system has been purchased and is being implemented in Autumn term.
Colour run equipment including powder paint, protective glasses, t-shirts for children and staff, medals for all children who take part.	£500	4, 5, 6, 7, 8	This will be a part of sports week and will support children develop a love for sport.
Sports coaching for the football team and taking part in a series of friendlies	£1000	4, 5, 6, 7, 8	Allow us to have a regular team of players who play well together, develop football for girls and ensure we are rising up the league table
CPD for staff to support the teaching of gymnastics across KS1 & 2?	£2000	1, 2	This will allow teaching staff to feel more confident teaching gymnastics and using gymnastics equipment including wall bars.
Total School Sports premium received	£23,975.00		
Total Planned expenditure	£13725.00		
Contingency /	£5,250		coaching / physical development of playground
Carried forward to 2025/26	£5,000		
Total	£23,975.00		